|         | Enrollment<br>24-25 | Budget 24-25 | % of Progress<br>towards<br>Budget |
|---------|---------------------|--------------|------------------------------------|
| ECMS    |                     |              |                                    |
| Grade 5 | 21                  | 20           | 105%                               |
| Grade 6 | 75                  | 73           | 103%                               |
| Grade 7 | 65                  | 65           | 100%                               |
| Grade 8 | 70                  | 64           | 109%                               |
|         | 231                 | 222          | 104%                               |



|          | Enrollment<br>24-25 | Budget 24-25 | % of Progress<br>towards<br>Budget |
|----------|---------------------|--------------|------------------------------------|
| EPHS     |                     |              |                                    |
| Grade 9  | 105                 | 100          | 105%                               |
| Grade 10 | 112                 | 100          | 112%                               |
| Grade 11 | 150                 | 148          | 101%                               |
| Grade 12 | 154                 | 162          | 95%                                |
|          | 521                 | 510          | 102%                               |



|         | Enrollment<br>24-25 | Budget 24-25 | % of Progress<br>towards<br>Budget |
|---------|---------------------|--------------|------------------------------------|
| ARMS    |                     |              |                                    |
| Grade 6 | 53                  | 76           | 70%                                |
| Grade 7 | 73                  | 68           | 107%                               |
| Grade 8 | 85                  | 83           | 102%                               |
|         | 211                 | 227          | 93%                                |



|         | Enrollment<br>24-25 | Budget 24-25 | % of Progress<br>towards<br>Budget |
|---------|---------------------|--------------|------------------------------------|
| ECMS    | 231                 | 222          | 104%                               |
| EPHS    | 521                 | 510          | 102%                               |
| ARMS    | 211                 | 227          | 93%                                |
| DCP All | 963                 | 959          | 100%                               |

